

Overview - Public Entities Quarterly Reporting



Approved receipts

799.9 91.6%

Approved spending

882.6 81.9%

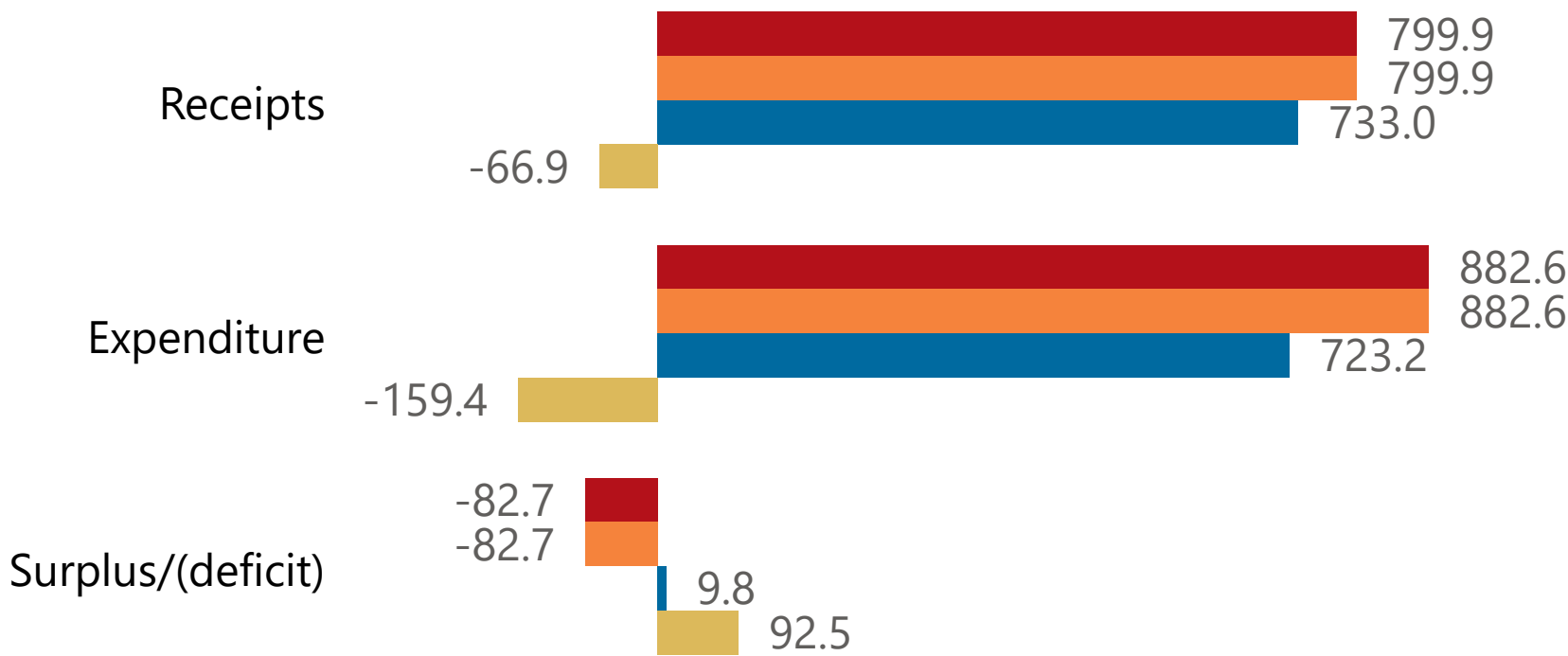
Surplus/(deficit)

-82.7

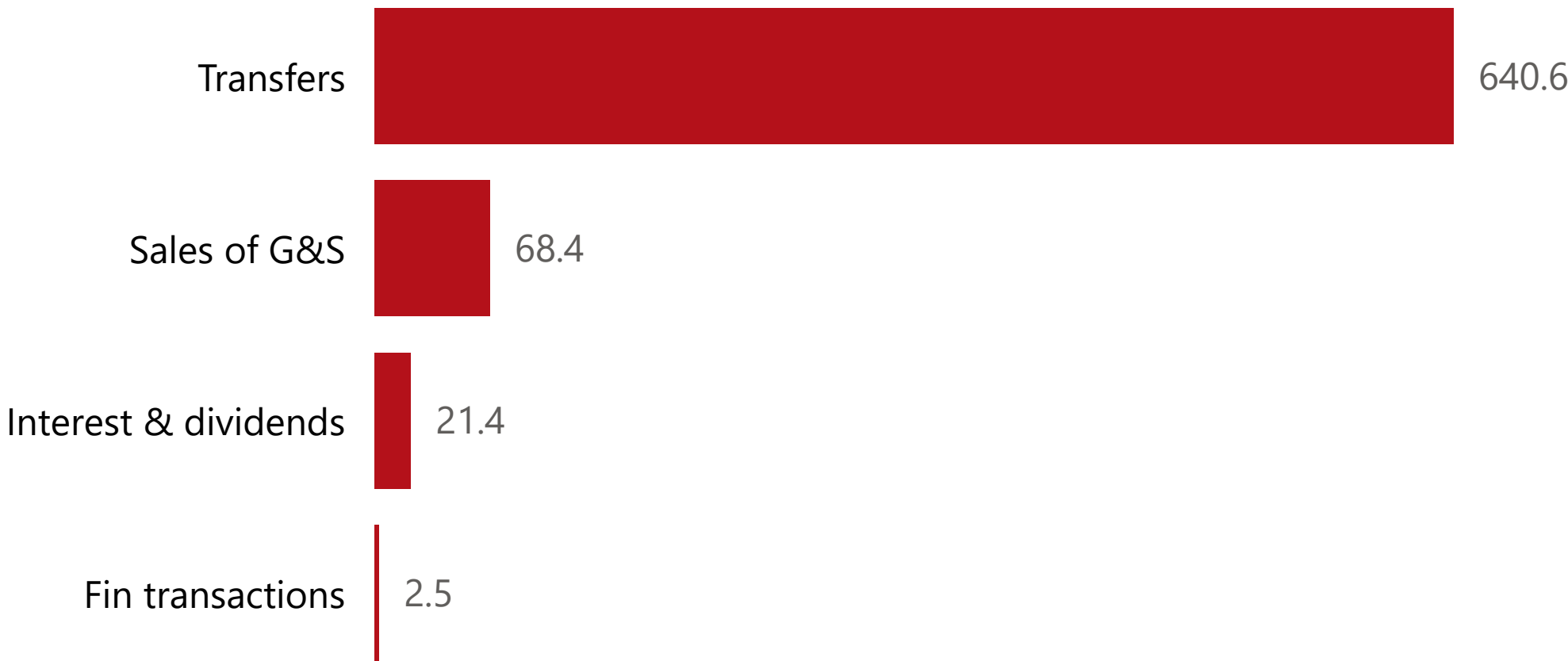
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

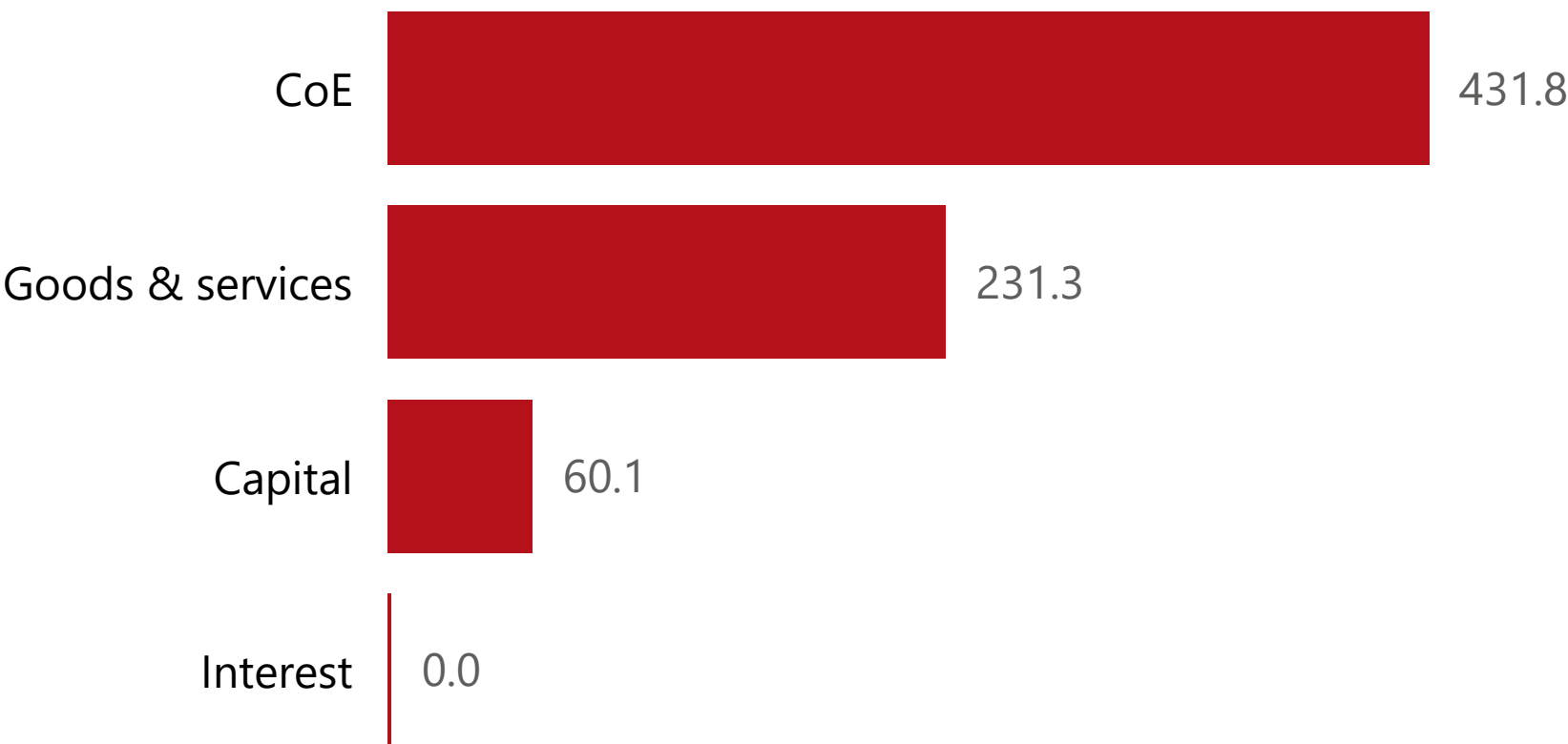
Department

Mineral and Petroleum Resources

Entity

Council for Geoscience

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

153.8

44.5%

Approved transfers

640.6

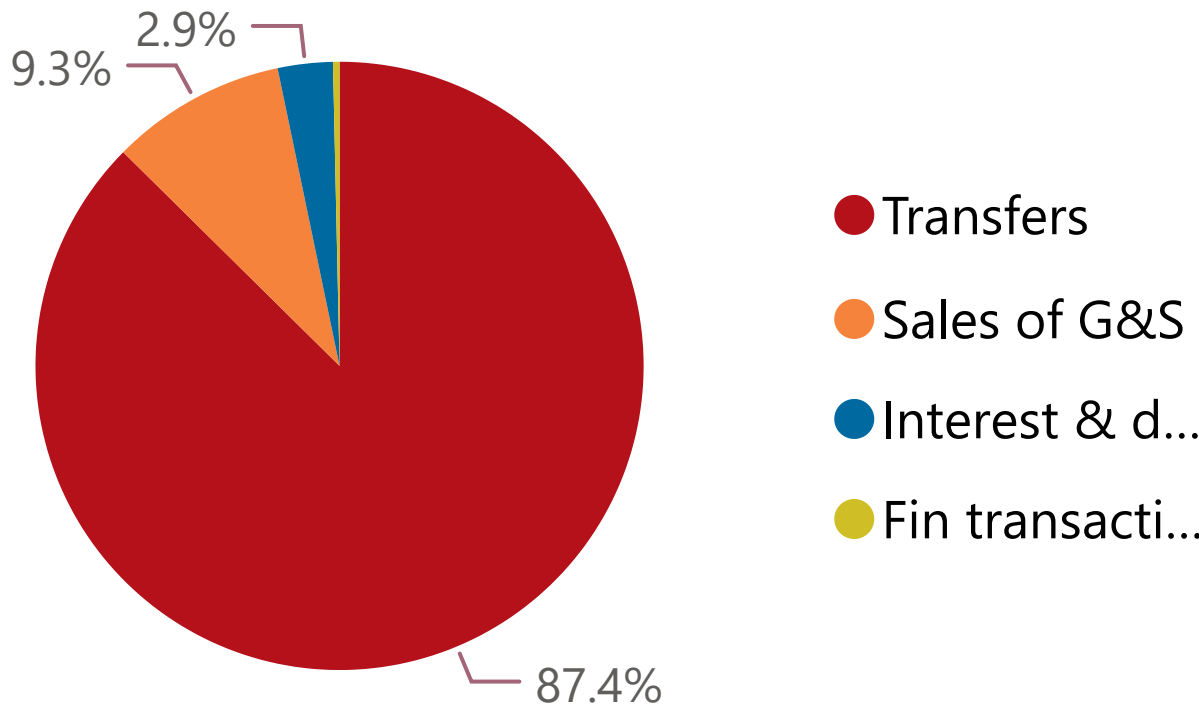
100.0%

Actual vs Forecast

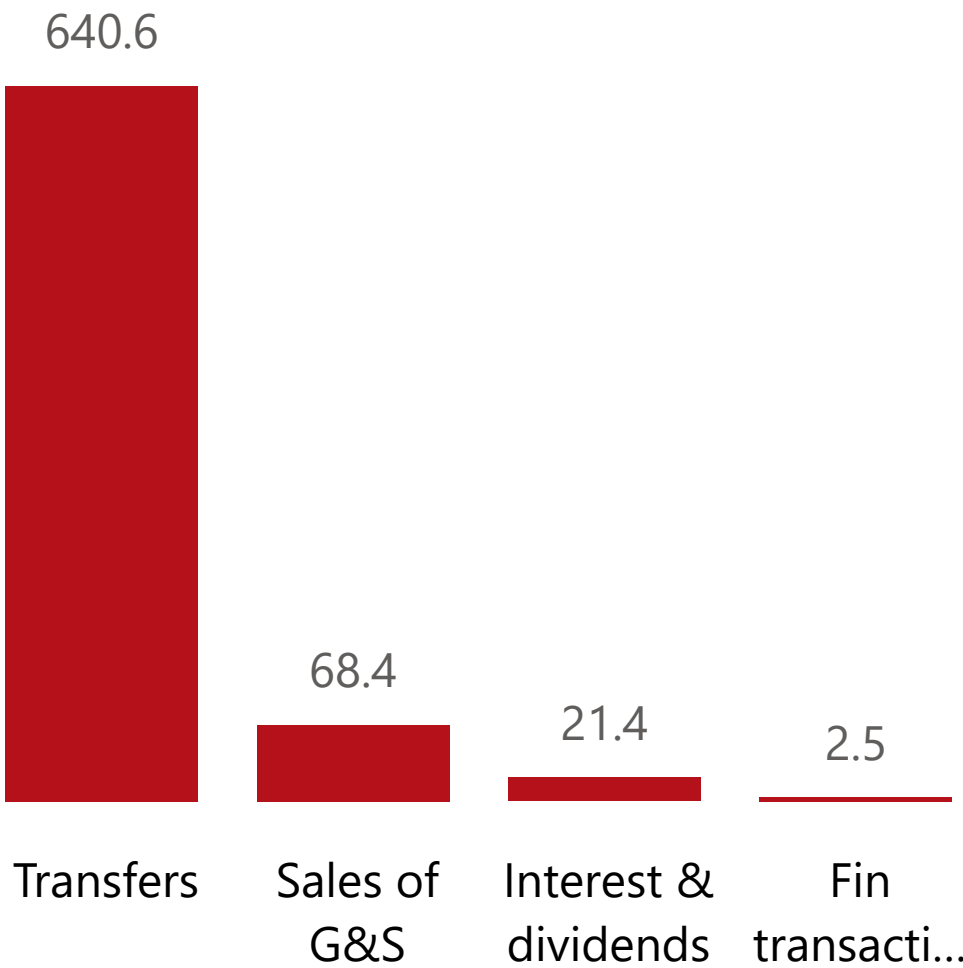
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	640.6	640.6	87.4%
⊕ Sales of G&S	153.8	68.4	9.3%
⊕ Interest & dividends	1.6	21.4	2.9%
⊕ Fin transactions	3.8	2.5	0.3%
Total	799.9	733.0	100.0%

- R billion
- R million
- R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

4

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Council for Geoscience

Public Entities Spending

Approved CoE

436.698.9%

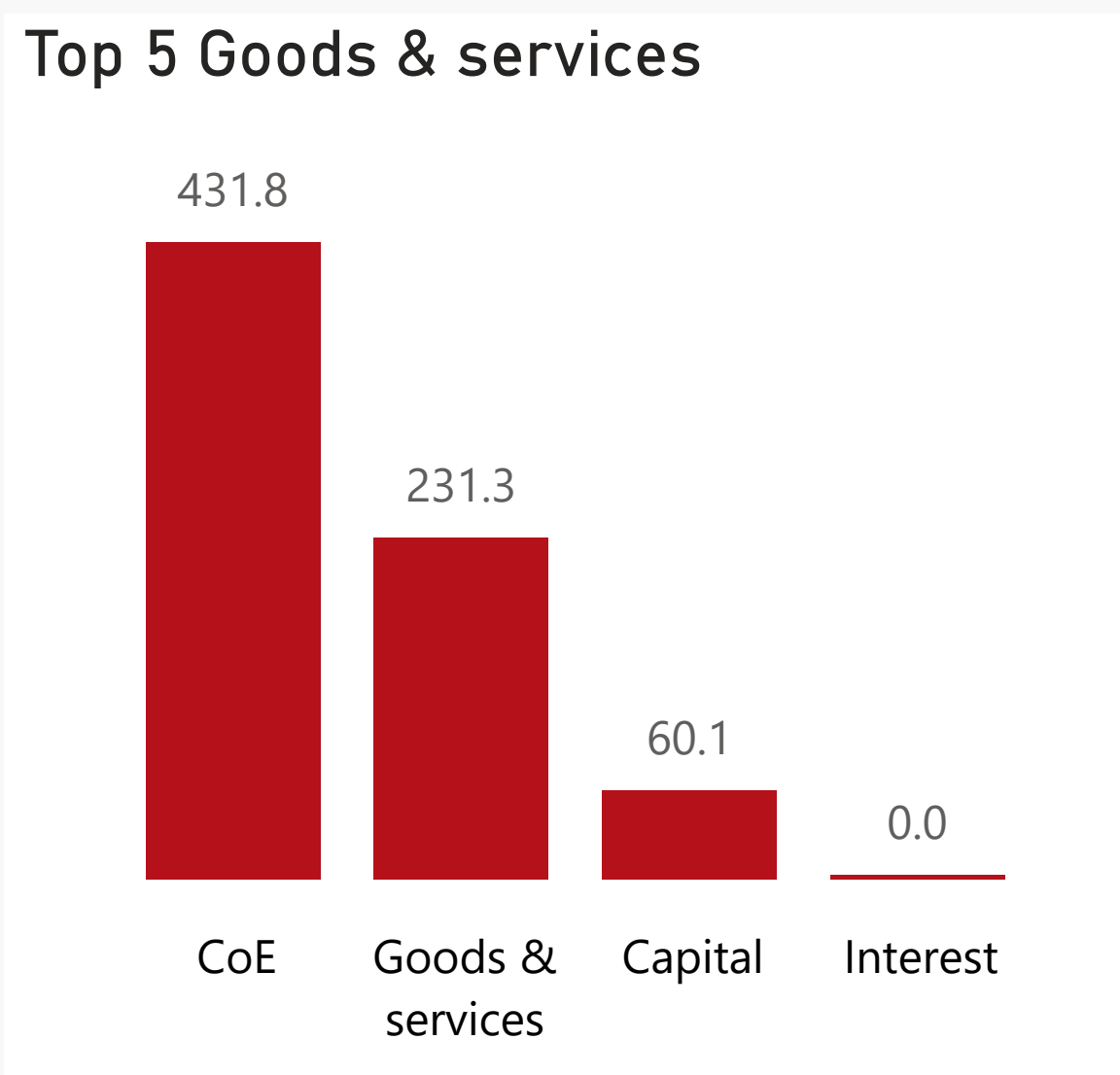
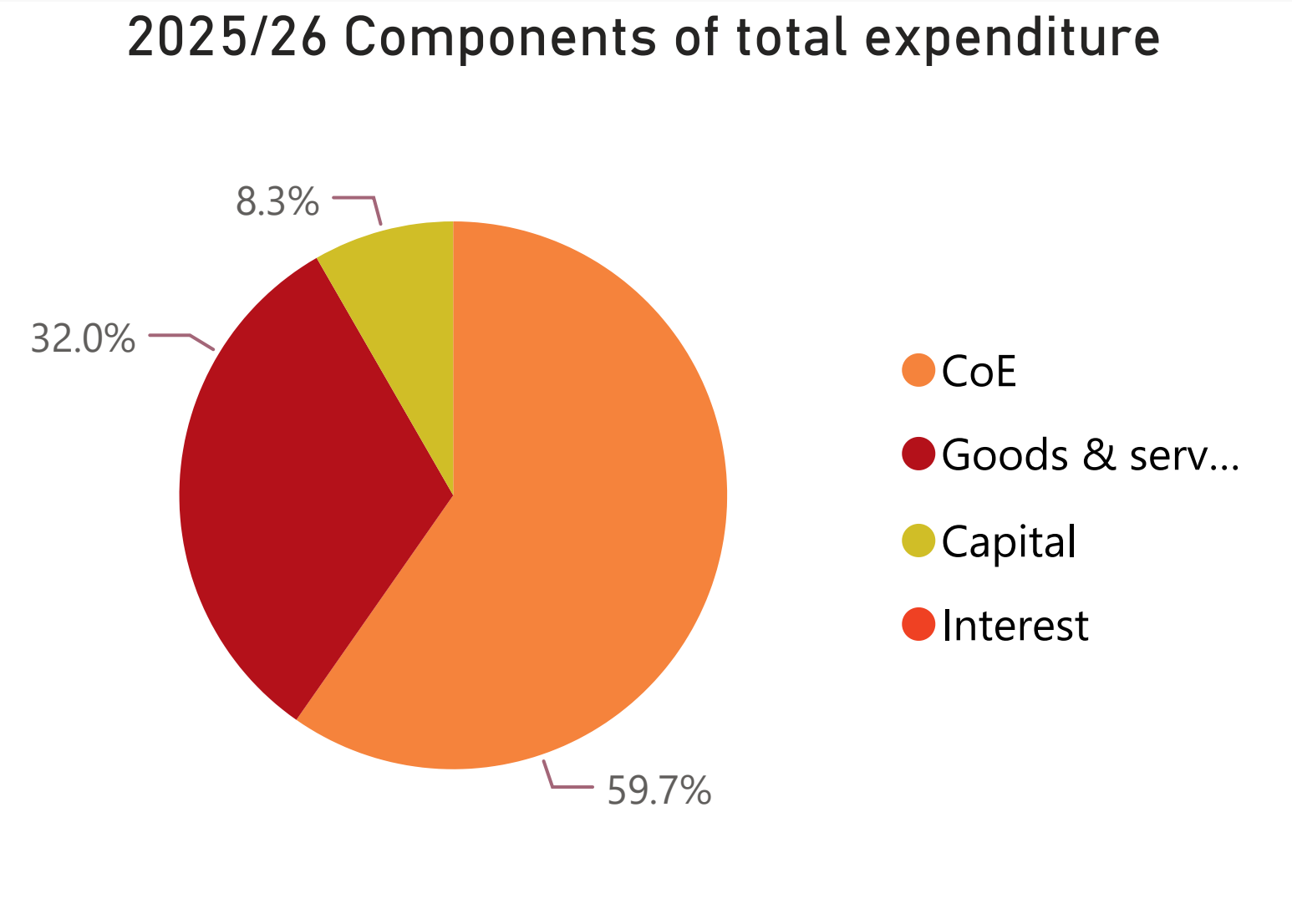
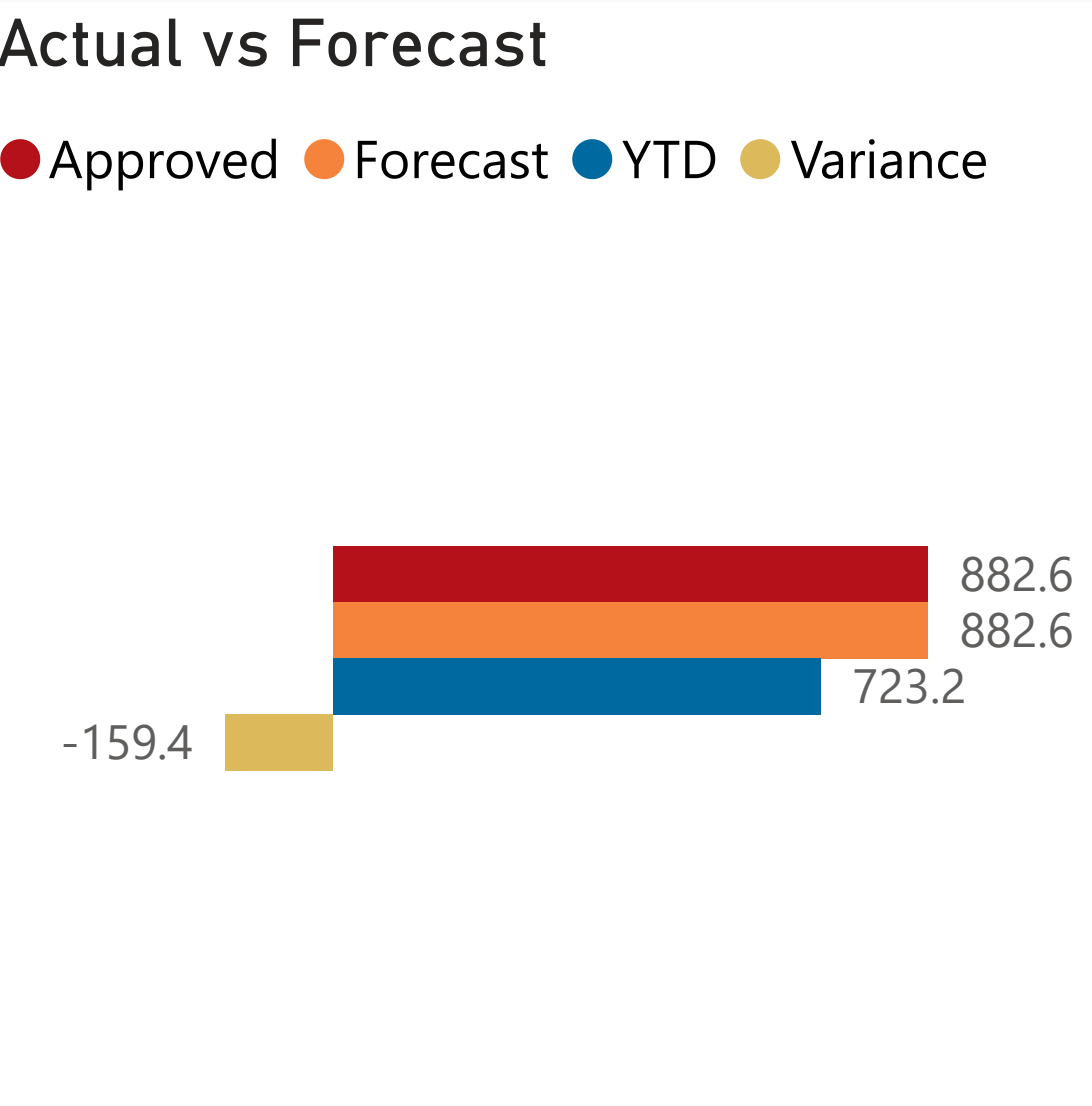
Approved G&S

372.662.1%

Approved transfers

(Blank)(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

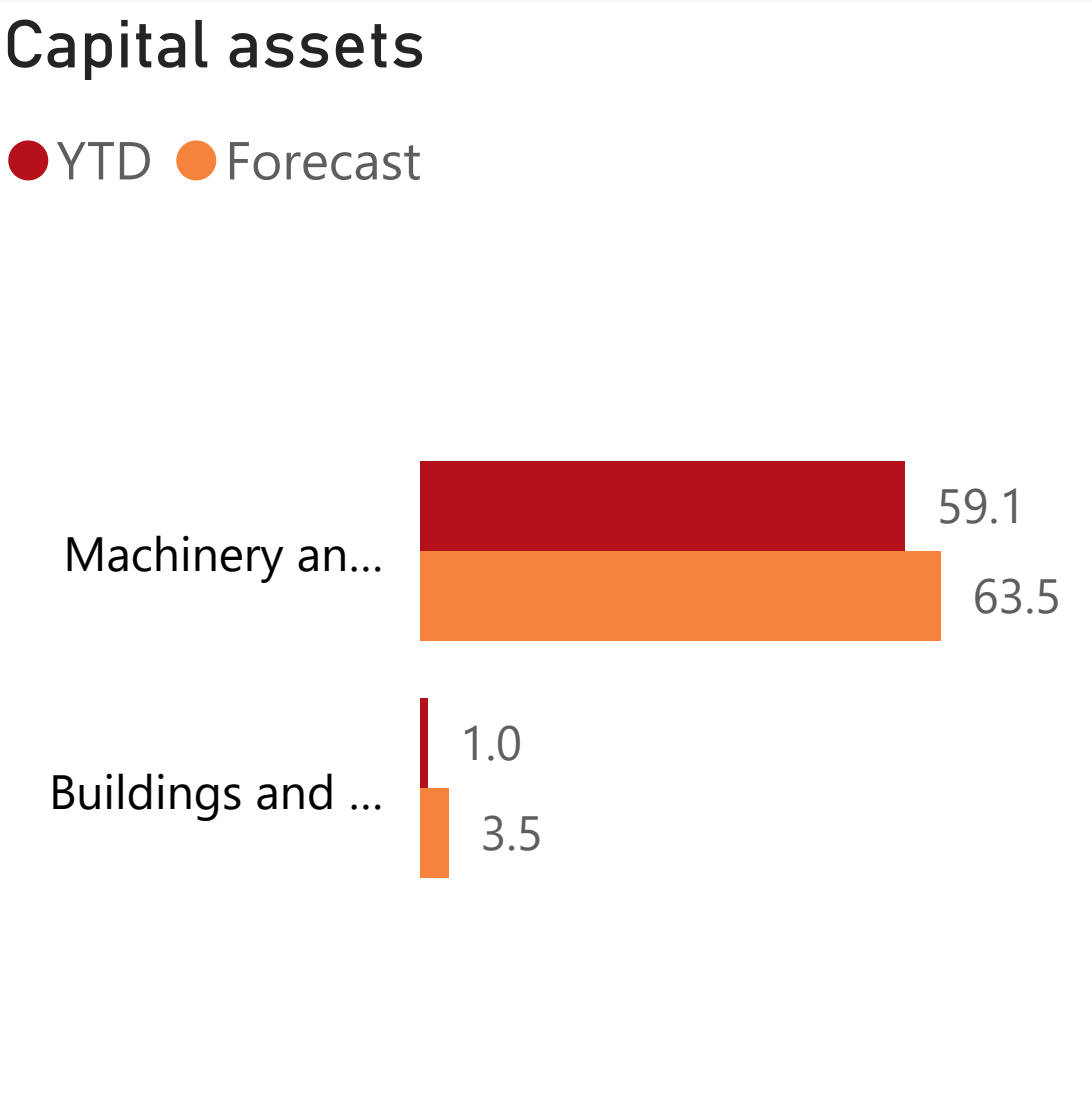
All

Department

Mineral and Petroleum Resources

Entity

Council for Geoscience



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	436.6	431.8	59.7%
⊕ Goods & services	372.6	231.3	32.0%
⊕ Capital	73.3	60.1	8.3%
⊕ Interest	0.0	0.0	0.0%
Total	882.6	723.2	100.0%